

2013 - 2014 HAMLIN TOWNSHIP FIRE DEPARTMENT

REVENUE (PROPOSED)			
Current Property Tax Revenue	\$80,000.00		402
Delinquent Real Property Tax	\$6,000.00		412
Delinquent Personal Property Tax	\$1,000.00		417
Interest	\$500.00		665
Reimbursements (from outside runs)	\$2,000.00		676
Advanced from other funds			681
Refunds/Rebates			687
Misc. Income			689
Capital Outlay			970

TOTAL REVENUE

\$89,500.00

EXPENDITURES			
Wages & Salaries	\$40,000.00		701
706 Custodian			
715 SS & 716 Medicare			
811 Fire Chief & 813 Lieutenants			
814 Captain & 815 Asst. Chief			
816 Safety Officers			
Supplies	\$6,000.00		727
775 Repair, Maintenance & Supplies			
930 Repairs & Maintenance & Labor			
And Charter Internet			
Utilities (Heat)	\$4,000.00		740
Truck Repair And Labor	\$2,000.00		776 & 936
Legal Fees			801
Audit Fees	\$2,300.00		802
Physical & Training	\$3,500.00		802 & 820
Snow Removal	\$2,000.00		810
Commuications (Radio & Pager Repair)	\$3,000.00		850
AND Verizon Phone			
Fuel	\$1,500.00		861
Community Donations			880
Tax Tribunal Adjustment	\$100.00		899
Publishing			900
Insurance (Vehciles & Personal& Boat)	\$8,500.00		910
Utilities (Consumer)	\$6,000.00		920
Dues & Membership	\$500.00		957
Capital Outlay (BOAT)	\$1,500.00		970
Equipment	\$1,000.00		977
Contingency	\$5,250.00		890
TOTAL EXPENDITURES	\$87,150.00		

Readings

2/14/2012

3/14/2013

3/28/2013 *Approved 3-28-13

Approved by the Hamlin Twp. Board of Trustees

Mileage Rate .4563 -